

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: April 1, 2013

IGSC
Statement No.68

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on March 27, 2013 by applying rates and charges of the Company's natural gas suppliers in effect April 2013, to quantities of gas supplied to the Company during the 12 months ended February 28, 2013 is

Per Therm

Weighted Average Commodity Cost		\$0.418966
Weighted Average Demand Cost		<u>\$0.121232</u>
	Gross Weight Average Cost of Gas	\$0.540198
	Factor of Adjustment	<u>1.0100</u>
		\$0.545600
	Incremental Gas Supply Cost	\$0.600160

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000047)
Annual Reconciliation of Gas Costs - January 1, 2012 to December 31, 2012	\$0.012575
Interim Gas Cost Reconciliation	\$0.000000
Pipeline Refunds	\$0.000000
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.001589)
Research and Development	\$0.000630
Mendon Gate Station Heater Fuel Costs	\$0.000159

Incremental Gas Supply Charge

For the month of April 2013, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.611888
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Merchant Function Charge

Residential Customers	\$0.052323
Non Residential Customers	\$0.043203

Total Cost of Gas

Residential Customers	\$0.664211
Non Residential Customers	\$0.655091