

PSC NO. 7 - Gas
Corning Natural Gas Corporation
Effective May 1, 2013

Statement Type: RDM
Statement No. 3

CORNING NATURAL GAS CORPORATION
CASE 11-G-0280
RDM RECONCILIATION
EIGHT MONTHS ENDED APRIL (BRIDGE PERIOD)
2012

Attachment A
Summary
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		Sales In	MCF		Proxy Customer Count					Pure Delivery Revenues				
	Amount	MCF	Surcharge		Corning		Hammondsport			Corning		Hammondsport		
					SC1	SC14	SC1	SC7		SC1	SC14	SC1	SC7	
Corning SC 1 Residential - RI, RO, TI & TO					May	10,604	2,502	377	45	May	374,401.20	98,664.14	9,664.59	1,350.58
Annual Target Revenue Per Customer	368.45				June	10,624	2,480	372	45	June	254,329.62	63,697.57	8,600.56	1,421.75
Average Number of Customers 8 months	10,745				July	10,575	2,473	371	45	July	233,339.58	58,847.98	7,151.35	1,125.42
Target Revenues for 8 months	3,958,896.26				August	10,577	2,460	369	45	August	224,223.66	54,669.48	7,204.93	1,101.83
Actual Delivery Revenues 8 Months	3,801,756.31				September	10,561	2,440	367	45	September	226,487.26	56,160.10	7,465.40	959.03
Surcharge (Refund) from target	157,139.96				October	10,635	2,440	380	45	October	290,872.74	75,731.18	10,739.55	1,778.51
Unrecovered Prior Year	\$ (986.55)				November	10,680	2,423	384	47	November	406,750.44	105,422.40	15,212.32	2,433.17
Interest over recovery period	(16.06)				December	10,764	2,393	389	45	December	514,867.63	133,496.85	19,420.28	2,857.62
	\$ 156,137.35	894,797	0.17449		January	10,806	2,388	395	43	January	668,044.00	171,167.50	25,716.55	3,744.24
					February	10,842	2,367	394	44	February	651,458.03	161,276.14	18,808.45	2,967.90
					March	10,847	2,358	399	44	March	573,840.41	142,804.80	16,510.91	2,200.94
					April	10,823	2,351	397	44	April	469,435.80	112,281.33	12,891.64	2,230.53
					Average	10,695	2,423	383	45		\$ 4,888,050.37	\$ 1,234,219.49	\$ 159,386.52	\$ 24,171.51
Corning SC 14 AGR Residential - ARO														
Annual Target Revenue Per Customer	413.55													
Average Number of Customers 8 months	2,395													
Target Revenues for 8 months	990,418.92													
Actual Delivery Revenues 8 Months	\$ 958,340.32													
Surcharge (Refund) from target	32,078.60													
Unrecovered Prior Year	\$ (7.09)													
Interest over recovery period	(0.11)													
	\$ 32,071.39	246,787	0.12996											
Hammondsport SC 1 Residential - HR & HRO														
Annual Target Revenue Per Customer	361.92													
Average Number of Customers 8 months	388													
Target Revenues for 8 months	140,483.54													
Actual Delivery Revenues 8 Months	\$ 126,765.09													
Surcharge (Refund) from target	13,718.45													
Unrecovered Prior Year	\$ 119.08													
Interest over recovery period	1.81													
	\$ 13,839.34	28,204	0.49069											
Hammondsport SC 7 AGR Residential - HA & HAC														
Annual Target Revenue Per Customer	484.32													
Average Number of Customers 8 months	45													
Target Revenues for 8 months	21,612.65													
Actual Delivery Revenues 8 Months	\$ 19,171.94													
Surcharge (Refund) from target	2,440.71													
Unrecovered Prior Year	\$ (65.27)													
Interest over recovery period	(1.37)													
	\$ 2,374.08	7,008	0.33878											
Total (Over)/ Under Target (Including Interest)	\$ 204,422.16	1,176,795	0.17371											
Sales May to December	-		#DIV/0!											

Billed Customer Count				
Corning		Hammondsport		
SC1	SC14	SC1	SC7	
May	10,633	2,509	379	45
June	10,650	2,484	381	45
July	10,651	2,477	379	45
August	10,616	2,466	382	44
September	10,630	2,450	373	45
October	10,664	2,440	382	45
November	10,811	2,423	384	45
December	10,780	2,396	391	45
January	10,779	2,384	396	43
February	10,822	2,371	399	44
March	10,825	2,362	400	44
April	10,820	2,352	401	43
Average	10,723	2,426	387	44

Customer Count Variance Over/(Under) Proxy				
Corning		Hammondsport		
SC1	SC14	SC1	SC7	
May	(29)	(7)	(2)	-
June	(26)	(4)	(9)	-
July	(76)	(4)	(8)	-
August	(39)	(6)	(13)	1
September	(69)	(10)	(6)	-
October	(29)	(0)	(2)	-
November	(131)	(0)	-	2
December	(16)	(3)	(2)	-
January	27	4	(1)	-
February	20	(4)	(5)	-
March	22	(4)	(1)	-
April	3	(1)	(4)	1
Average	(29)	(3)	(4)	0