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PSC No. 1 – Water Statement Type: EPCA UNITED WATER NEW ROCHELLE INC. Statement No. 10

Initial Effective Date: July 1, 2014

## EXCESS PER CAPITA (EPCA) ADJUSTMENT SURCHARGE STATEMENT

## **Applicable to all Metered Customers**

Part I. General Description

Purpose: To recover any increase in the cost of excess per capita water associated with the

purchase of excess water from the New York City Water Board (NYCWB) beyond

the approved July 1, 2010 rate.

Part II. Computation of the Excess Per Capita Adjustment Surcharge

Calculation: As early as possible after notification of an increase in the NYCWB excess water

rate, the Company shall make a compliance filing to be effective on the same

date of the NYCWB excess water rate increase.

Surcharge Amount: The charge will be expressed in dollars per hundred cubic feet (Ccf) carried to four (4) decimal places, applied to the total Ccf billed and subject to all revenue based taxes.

Formula:

EPCA = [MG \* (NNYCWB-NYCWB) + (PYA - PYB)] / CCF

\$0.0211 = [545.30 \* (\$3,372.91 - 2,794.13) + (\$51,82 - \$217,894)] / 7,065,156

Where:

EPCA = Excess Per Capita Adjustment Surcharge, expressed in dollars per

hundred cubic feet (\$/Ccf)

MG = Estimated Recoverable Excess Volume – Most recent 5 year average

of actual annual excess purchases adjusted to a LUFW of 18% (if actual LUFW during period is above 18%) – expressed in Million

Gallons (MG).

NNYCWB = New Excess Per Capita NYCWB rate (Actual Excess Rate less

Entitlement Rate)

NYCWB = NYCWB Excess Per Capita rate effective July 1, 2010

PYA = Prior Years Actual Recoverable Purchases Amount – Actual Excess

purchases adjusted to a LUFW of 18% (if actual LUFW is above 18%)

plus any balance from previous years.

PYB = Prior Year Billed Surcharge Amount

CCF = Projected Volume Sales – Most recent 5 year annual average of

actual volume sales, expressed in hundred cubic feet (CCF)

Issued in compliance with the Commission Order in Case 09-W-0824 dated October 15, 2010

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