

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: April 1, 2014

IGSC
Statement No.80

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on March 28, 2014 by applying rates and charges of the Company's natural gas suppliers in effect April 2014, to quantities of gas supplied to the Company during the 12 months ended February 28, 2014 is

Per Therm

Weighted Average Commodity Cost		\$0.462894
Weighted Average Demand Cost		<u>\$0.105119</u>
	Gross Weight Average Cost of Gas	\$0.568013
	Factor of Adjustment	<u>1.0100</u>
		\$0.573693
	Incremental Gas Supply Cost	\$0.631062

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000044)
Annual Reconciliation of Gas Costs - January 1, 2014 to December 31, 2014	(\$0.002285)
Interim Gas Cost Reconciliation	\$0.000000
Pipeline Refunds	\$0.000000
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.011944)
Research and Development	\$0.000600
Mendon Gate Station Heater Fuel Costs	\$0.000248

Incremental Gas Supply Charge

For the month of April 2014, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.617637
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Merchant Function Charge

Residential Customers	\$0.036124
Non Residential Customers	\$0.027029

Total Cost of Gas

Residential Customers	\$0.653761
Non Residential Customers	\$0.644666