

COMPANY: NATIONAL FUEL GAS DISTRIBUTION CORPORATION
INITIAL EFFECTIVE DATE: 6/1/2015STATEMENT TYPE: CIP
STATEMENT NO: 63

Page 1 of 1

STATEMENT OF CONSERVATION INCENTIVE PROGRAMS COST RECOVERY

Effective With Usage During Billing Period Commencing June 1, 2015
Applicable to Usage Under Service Classification Nos. 1, 2, 2A, 2B, 3, 5, 7, 8, 9, 13D, 13M, 23 and 24
NATIONAL FUEL GAS DISTRIBUTION CORPORATION
P.S.C. No. 8 - GAS

Pursuant to Tariff Leaf No. 148.9 PSC No. 8 GAS the following rates will be in effect to recover cost associated with the Company's Conservation Incentive Programs ("CIPs")

1. Monthly surcharge recovered in the Delivery Adjustment Charge of SC 1, SC 2, SC 2A, SC 2B, SC 3, SC 5, SC 7, SC 8, SC 9, SC 23 and SC 24

| | | | | | |
|--|-------------|--|--|------------|---------|
| a.) To recover annual amount of \$10,040,000 | | | | \$0.016118 | per Ccf |
| Reconciliation for TME 12/31/14 applicable 3/1/15 - 2/29/16 | | | | \$0.000000 | per Ccf |
| b.) To recover \$137,267 of CIP costs through 12/31/15 associated with the commercial and industrial new construction program | | | | \$0.000214 | per Ccf |
| Reconciliation for TME 12/31/14 applicable 3/1/15 - 2/29/16 | | | | \$0.000000 | per Ccf |
| c.) To recover cost through 12/31/15 associated with the following programs as approved by Commission in Cases 07-M-0548, 09-G-0363 and 10-M-0457. | | | | | |
| Home Performance with Energy Star Program | \$1,574,737 | | | \$0.002356 | per Ccf |
| New York Energy Star Homes | \$1,160,332 | | | \$0.001736 | per Ccf |
| Assisted Home Performance with Energy Star Program | \$461,060 | | | \$0.000690 | per Ccf |
| EmPower New York | \$1,519,746 | | | \$0.002274 | per Ccf |
| Low Income Single Family Home Performance (New & Existing) | \$693,093 | | | \$0.001037 | per Ccf |

Grand Total recovered in Delivery Adjustment Charge **\$0.024425** per Ccf

2. Monthly surcharge recovered from SC 13M and SC 13D

| <u>Costs through 12/31/15</u> | <u>TC 1.1</u> | <u>TC 2.0</u> | <u>TC 3.0</u> | <u>TC 4.0</u> | <u>TC 4.1</u> |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | <u>\$/Mcf</u> | <u>\$/Mcf</u> | <u>\$/Mcf</u> | <u>\$/Mcf</u> | <u>\$/Mcf</u> |
| Multi Family annual - \$2,420,180 | \$0.159210 | \$0.159210 | \$0.159210 | \$0.000000 | \$0.159210 |
| Existing Facilities annual - \$225,343 | \$0.010130 | \$0.010130 | \$0.010130 | \$0.010130 | \$0.010130 |
| Commer. & Indus. New Construction annual - \$137,267 | \$0.001520 | \$0.001520 | \$0.001520 | \$0.001520 | \$0.001520 |
| Agriculture Energy Efficiency annual - \$37,185 | \$0.001670 | \$0.001670 | \$0.001670 | \$0.001670 | \$0.001670 |
| Industrial & Process Efficiency annual - \$1,056,917 | \$0.047490 | \$0.047490 | \$0.047490 | \$0.047490 | \$0.047490 |
| Flex Tech annual - \$95,802 | \$0.004310 | \$0.004310 | \$0.004310 | \$0.004310 | \$0.004310 |
| <u>Reconciliation for TME 12/31/14 effective 3/1/15 - 2/29/16</u> | | | | | |
| TC 1.1 - 4.1 | \$0.000000 | \$0.000000 | \$0.000000 | \$0.000000 | \$0.000000 |
| TC 1.1 - 4.1 less TC 4.0 | \$0.000000 | \$0.000000 | \$0.000000 | \$0.000000 | \$0.000000 |
| Throughput | \$0.000000 | \$0.000000 | \$0.000000 | \$0.000000 | \$0.000000 |
| Grand Total recovered in SC 13M & SC 13D rates | <u>\$0.224330</u> | <u>\$0.224330</u> | <u>\$0.224330</u> | <u>\$0.065120</u> | <u>\$0.224330</u> |

Date: May 29, 2015

Issued by A.M. Cellino, President, 6363 Main Street, Williamsville, NY 14221
(Name of Officer, Title, Address)