

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 02/01/2016

STATEMENT TYPE: GAC
STATEMENT NO: 209

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)

Applicable to Service Classification Nos. 1A, 1AR, 1B, 1BI, 1BR, 1B-DG, 2-1, 2-2, 3 & 21	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.7563
2. Average Fixed Cost of Gas	21.0668
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	39.8231
4. Average Fixed Cost Credits	(5.0875)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	34.7356
b) After 1.53% LAUF (Effective 09/01/2013)	35.2671
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	3.6127
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.4120)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2016)	0.1739
g) Total adjustments	5.9418
7. Monthly Cost of Gas and Adjustments (5b + 6g)	41.2089

Issued by Kenneth D. Daly, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Service Classification No. 4A	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.7563
2. Average Fixed Cost of Gas	6.8292
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	25.5855
4. Average Fixed Cost Credits	(4.4938)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	21.0917
b) After 1.53% LAUF (Effective 09/01/2013)	21.4144
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	3.6127
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.4120)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2016)	0.1739
g) Total adjustments	5.9418
7. Monthly Cost of Gas and Adjustments (5b + 6g)	27.3562

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Applicable to Service Classification No. 4A-CNG	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.7563
2. Average Fixed Cost of Gas	8.2518
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	27.0081
4. Average Fixed Cost Credits	(4.5433)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	22.4648
b) After 1.53% LAUF (Effective 09/01/2013)	22.8085
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	3.6127
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.4120)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2016)	0.1739
g) Total adjustments	5.9418
7. Monthly Cost of Gas and Adjustments (5b + 6g)	28.7503

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Applicable to Service Classification No. 4B	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.7563
2. Average Fixed Cost of Gas	10.0673
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	28.8236
4. Average Fixed Cost Credits	(5.0142)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	23.8094
b) After 1.53% LAUF (Effective 09/01/2013)	24.1737
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	3.6127
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.4120)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2016)	0.1739
g) Total adjustments	5.9418
7. Monthly Cost of Gas and Adjustments (5b + 6g)	30.1155

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Applicable to Service Classification No. 7 & 14

¢ per therm

1. Weighted Average Commodity Cost of Gas	18.7563
2. Average Fixed Cost of Gas	0.0000
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	18.7563
4. Average Fixed Cost Credits	0.0000
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	18.7563
b) After 1.53% LAUF (Effective 09/01/2013)	19.0433
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	3.6127
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2015 through 08/31/2016)	2.5672
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective 01/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.4120)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2016)	0.1739
g) Total adjustments	5.9418
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.9851

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