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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: August 30, 2016 Supplier Rates in effect on: September 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.150154	\$0.150154	\$0.150154
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.082894	\$0.080432	\$0.080432
Total Weighted Average Cost of Gas:	\$0.233047	\$0.230585	\$0.230585
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.237340	\$0.234830	\$0.234830
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.000000	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.207270	\$0.204760	\$0.204760
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.001285	\$0.001285	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.208555	\$0.206045	\$0.206045

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: August 30, 2016 Supplier Rates in effect on: September 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.150154	\$0.150154	\$0.150154
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.065658	\$0.023801	\$0.080432
Total Weighted Average Cost of Gas:	\$0.215812	\$0.173955	\$0.230585
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.219780	\$0.177160	\$0.234830
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.189710	\$0.147090	\$0.204760
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.001285</u>	<u>\$0.001285</u>	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.190995	\$0.148375	\$0.206045

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