

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 09/01/2016

STATEMENT TYPE: GAC
STATEMENT NO: 216

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)

Applicable to Service Classification Nos. 1A, 1AR, 1B, 1BI, 1BR, 1B-DG, 2-1, 2-2, 3 & 21	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.8092
2. Average Fixed Cost of Gas	19.9018
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	32.7110
4. Average Fixed Cost Credits	(4.9985)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	27.7125
b) After 1.53% LAUF (Effective 09/01/2013)	28.1365
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2016 through 08/31/2017)	2.5067
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	3.1683
7. Monthly Cost of Gas and Adjustments (5b + 6g)	31.3048

Issued by Kenneth D. Daly, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: August 30, 2016

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Applicable to Service Classification No. 4A	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.8092
2. Average Fixed Cost of Gas	7.5012
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	20.3104
4. Average Fixed Cost Credits	(1.8765)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	18.4339
b) After 1.53% LAUF (Effective 09/01/2013)	18.7159
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2016 through 08/31/2017)	2.5067
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	3.1683
7. Monthly Cost of Gas and Adjustments (5b + 6g)	21.8842

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Applicable to Service Classification No. 4A-CNG

¢ per therm

1. Weighted Average Commodity Cost of Gas	12.8092
2. Average Fixed Cost of Gas	7.6986
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	20.5078
4. Average Fixed Cost Credits	(1.9259)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	18.5819
b) After 1.53% LAUF (Effective 09/01/2013)	18.8662
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2016 through 08/31/2017)	2.5067
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	3.1683
7. Monthly Cost of Gas and Adjustments (5b + 6g)	22.0345

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Applicable to Service Classification No. 4B	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.8092
2. Average Fixed Cost of Gas	10.4622
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	23.2714
4. Average Fixed Cost Credits	(2.6173)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	20.6541
b) After 1.53% LAUF (Effective 09/01/2013)	20.9701
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2016 through 08/31/2017)	2.5067
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	3.1683
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.1384

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Applicable to Service Classification No. 7 & 14	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.8092
2. Average Fixed Cost of Gas	0.0000
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	12.8092
4. Average Fixed Cost Credits	0.0000
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	12.8092
b) After 1.53% LAUF (Effective 09/01/2013)	13.0052
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	0.8922
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 09/01/2016 through 08/31/2017)	2.5067
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 03/01/2016 through 12/31/2016 referable to the twelve months ending 08/31/2015	(0.3938)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 03/01/2016)	0.1632
g) Total adjustments	3.1683
7. Monthly Cost of Gas and Adjustments (5b + 6g)	16.1735

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