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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial Per Therm	SC2 Industrial <u>Per Therm</u>
As determined on: June 29, 2016 Supplier Rates in effect on: July 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.225756	\$0.225756	\$0.225756
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.078128	\$0.075807	\$0.075807
Total Weighted Average Cost of Gas:	\$0.303884	\$0.301564	\$0.301564
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.309480	\$0.307110	\$0.307110
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.000000	\$0.000000	\$0.000000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.279410	\$0.277040	\$0.277040
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.001285	\$0.001285	<u>\$0.001285</u>
Grand Total (MCG & SPA)	\$0.280695	\$0.278325	\$0.278325

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial Per Therm	SC12 Distributed Generation Non-Residential Per Therm	SC13 Distributed Generation Residential Per Therm
As determined on: June 29, 2016 Supplier Rates in effect on: July 1, 2016			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.225756	\$0.225756	\$0.225756
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.061883	\$0.022433	\$0.075807
Total Weighted Average Cost of Gas:	\$0.287640	\$0.248189	\$0.301564
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.292930	\$0.252760	\$0.307110
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2015, Refund Effective 1/1/2016-12/31/2016	(\$0.03007)	(\$0.03007)	(\$0.03007)
Monthly Imbalance Surcharge or Refund (after LAUF):	\$0.00000	\$0.00000	\$0.00000
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.262860	\$0.222690	\$0.277040
System Performance Adjustment (SPA) as set forth in SPA Statement	\$0.001285	<u>\$0.001285</u>	\$0.001285
Grand Total (MCG & SPA)	\$0.264145	\$0.223975	\$0.278325

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