

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: March 1, 2016

IGSC
Statement No.103

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on January 28, 2016 by applying rates and charges of the Company's natural gas suppliers in effect March 2016, to quantities of gas supplied to the Company during the 12 months ended December 31, 2016 is

Per Therm

Weighted Average Commodity Cost	\$0.148584
Weighted Average Demand Cost	\$0.126601
Gross Weight Average Cost of Gas	\$0.275185
Factor of Adjustment	<u>1.0100</u>
	\$0.277937
Incremental Gas Supply Cost	\$0.347421

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000028)
Annual Reconciliation of Gas Costs - January 1, 2014 to December 31, 2014	(\$0.004656)
Interim Gas Cost Reconciliation	\$0.000000
Pipeline Refunds	\$0.000000
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.009575)
Research and Development	\$0.000620
Mendon Gate Station Heater Fuel Costs	\$0.000053

Incremental Gas Supply Charge

For the month of March 2016, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is \$0.333835

Merchant Function Charge

Residential Customers	\$0.032400
Non Residential Customers	\$0.026871

Total Cost of Gas

Residential Customers	\$0.366235
Non Residential Customers	\$0.360706