

PSC NO. 2-ELECTRICITY  
COMPANY: MASSENA ELECTRIC DEPARTMENT  
INITIAL EFFECTIVE DATE: 12/01/16

STATEMENT TYPE: BASE PPA  
STATEMENT NO: 210  
Page 1 of 2

**MASSENA ELECTRIC DEPARTMENT  
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 11/30/16

Statement No. 210

Applicable to billings under Service Classification No. 1 (< 1,500 kWh), 2, 3, 4, 6, 7 and 9 as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>		<u>Base</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh .....	\$ 0.024851		\$ 0.026176	
2 Base Purchased Power Cost per kWh .....	\$ 0.016403		\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2) .....	\$ 0.008448		\$ 0.009773	
4 Factor of Adjustment for Distribution Efficiency .....	1.0431		1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be .....	\$ 0.008812		\$ 0.010194	
6 PPAC Phase In: Line 5 x	75% <u>\$ 0.006609</u>	25%	<u>\$ 0.002549</u>	<u>\$ 0.009158</u>
7 PPA Reconciliation Under/(Over) Collected Add .....				\$ (0.000631)
<b>8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be .....</b>				<b>\$ 0.008527</b>

**PRESENT MONTHLY PURCHASE POWER COST PER KWH**

<u>Standard</u>		<u>Base</u>	
i	NYPA Power Bill Total Amount Due \$ 191,046.50	i	NYPA Power Bill Total Amount Due \$ 191,046.50
	NYMPA Power Bill Total Amount Due \$ 145,062.00		NYMPA Power Bill Total Amount Due \$ 145,062.00
	Wheeling Charges \$ 16,318.00		Wheeling Charges \$ 16,318.00
ii	Other Charges and Credits	ii	Other Charges and Credits
	a.		a.
	b.		b.
iii	Total (Line i +/- Line ii) \$ 352,426.50	iii	Less: Projected Supplemental PPAC Revenues
			Weather Normalized Sales 3,710,941
iv	Delivered kWh 14,181,792		x Supplemental PPAC <u>\$ 0.022238</u>
			\$ (82,523.91)
v	Present Purchased Power Cost per kWh (Line iii Divided by Line iv) \$ 0.024851	iv	Total (Line i +/- Line ii - Line iii) \$ 269,902.59
		v	Delivered kWh 14,181,792
		vi	Less: Weather Normalized Sales
			Weather Normalized Sales 3,710,941
			x Supplemental PPAC <u>1.0431</u>
			(3,870,883)
		vii	Base kWh (Line v - Line vi) 10,310,909
		viii	Base Cost per kWh (Line iv / Line vii) \$ 0.026176

Issued By:



Effective Date: December 1, 2016

PSC NO. 2-ELECTRICITY  
COMPANY: MASSENA ELECTRIC DEPARTMENT  
INITIAL EFFECTIVE DATE: 12/01/16

STATEMENT TYPE: SUPPLEMENTAL PPA  
STATEMENT NO: 210  
Page 2 of 2

**MASSENA ELECTRIC DEPARTMENT  
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 11/30/16 Statement No. 210

Applicable to billings under Service Classification No. 1 billings above 1,500 kWh as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>		<u>Supplemental</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh .....	\$ 0.024851		\$ 0.076334	
2 Base Purchased Power Cost per kWh .....	\$ 0.016403		\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2) .....	\$ 0.008448		\$ 0.059931	
4 Factor of Adjustment for Distribution Efficiency .....	1.0431		1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be .....	\$ 0.008812		\$ 0.062514	
6 PPAC Phase In: Line 5 x	75% <u>\$ 0.006609</u>	25%	<u>\$ 0.015629</u>	<u>\$ 0.022238</u>
7 PPA Reconciliation Under/(Over) Collected Add .....				\$ (0.000631)
<b>8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be .....</b>				<b>\$ 0.021607</b>

**PRESENT MONTHLY PURCHASE POWER COST PER KWH**

<u>Standard</u>			<u>Supplemental</u>		
i	NYPA Power Bill Total Amount Due	\$ 191,046.50	i	NYMPA Demand & Energy	\$ 100,867.00
	NYMPA Power Bill Total Amount Due	\$ 145,062.00			
	Wheeling Charges	\$ 16,318.00	ii	Shared Costs	
ii	Other Charges and Credits		a.	NYMPA Scheduling	\$ 360.77
a.			b.	NTAC	\$ 1,259.42
b.			c.	NYISO	\$ 1,327.61
iii	Total (Line i +/- Line ii)	\$ 352,426.50	iii	Total (Line i +/- Line ii)	\$ 103,814.80
iv	Delivered kWh	14,181,792	iv	Delivered kWh Supplemental	1,360,000
v	Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.024851	v	Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.076334

Issued By: 

Effective Date: December 1, 2016