

PSC NO. 2-ELECTRICITY
COMPANY: MASSENA ELECTRIC DEPARTMENT
INITIAL EFFECTIVE DATE: 01/01/17

STATEMENT TYPE: BASE PPA
STATEMENT NO: 211
Page 1 of 2

**MASSENA ELECTRIC DEPARTMENT
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 12/30/16

Statement No. 211

Applicable to billings under Service Classification No. 1 (< 1,500 kWh), 2, 3, 4, 6, 7 and 9 as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>		<u>Base</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh	\$ 0.032520		\$ 0.038600	
2 Base Purchased Power Cost per kWh	\$ 0.016403		\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2)	\$ 0.016117		\$ 0.022197	
4 Factor of Adjustment for Distribution Efficiency	1.0431		1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	\$ 0.016812		\$ 0.023154	
6 PPAC Phase In: Line 5 x	75% <u>\$ 0.012609</u>	25%	<u>\$ 0.005789</u>	<u>\$ 0.018398</u>
7 PPA Reconciliation Under/(Over) Collected Add				\$ 0.000055
8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be				\$ 0.018453

PRESENT MONTHLY PURCHASE POWER COST PER KWH

<u>Standard</u>		<u>Base</u>	
i	NYPA Power Bill Total Amount Due \$ 183,001.51	i	NYPA Power Bill Total Amount Due \$ 183,001.51
	NYMPA Power Bill Total Amount Due \$ 337,380.00		NYMPA Power Bill Total Amount Due \$ 337,380.00
	Wheeling Charges \$ 16,318.00		Wheeling Charges \$ 16,318.00
ii	Other Charges and Credits	ii	Other Charges and Credits
a.		a.	
b.		b.	
iii	Total (Line i +/- Line ii) \$ 536,699.51	iii	Less: Projected Supplemental PPAC Revenues
			Weather Normalized Sales 6,176,219
iv	Delivered kWh 16,503,689		x Supplemental PPAC <u>\$ 0.024017</u>
			\$ (148,334.25)
v	Present Purchased Power Cost per kWh (Line iii Divided by Line iv) \$ 0.032520	iv	Total (Line i +/- Line ii - Line iii) \$ 388,365.26
		v	Delivered kWh 16,503,689
		vi	Less: Weather Normalized Sales
			Weather Normalized Sales 6,176,219
			x Supplemental PPAC <u>1.0431</u>
			(6,442,414)
		vii	Base kWh (Line v - Line vi) 10,061,275
		viii	Base Cost per kWh (Line iv / Line vii) \$ 0.038600

Issued By:



Effective Date: January 1, 2017

PSC NO. 2-ELECTRICITY
COMPANY: MASSENA ELECTRIC DEPARTMENT
INITIAL EFFECTIVE DATE: 01/01/17

STATEMENT TYPE: SUPPLEMENTAL PPA
STATEMENT NO: 211
Page 2 of 2

**MASSENA ELECTRIC DEPARTMENT
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 12/30/16

Statement No. 211

Applicable to billings under Service Classification No. 1 billings above 1,500 kWh as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff.

	<u>Standard</u>		<u>Supplemental</u>	<u>PPA</u>
1 Present Purchased Power cost per kWh	\$ 0.032520		\$ 0.060148	
2 Base Purchased Power Cost per kWh	\$ 0.016403		\$ 0.016403	
3 Difference per kWh (Line 1 - Line 2)	\$ 0.016117		\$ 0.043745	
4 Factor of Adjustment for Distribution Efficiency	1.0431		1.0431	
5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be	\$ 0.016812		\$ 0.045630	
6 PPAC Phase In: Line 5 x	75% <u>\$ 0.012609</u>	25%	<u>\$ 0.011408</u>	<u>\$ 0.024017</u>
7 PPA Reconciliation Under/(Over) Collected Add				\$ 0.000055
8 PPA Applicable to bills rendered on or after the effective date of this statement (Line 6 +/- Line 7) will be				\$ 0.024072

PRESENT MONTHLY PURCHASE POWER COST PER KWH

<u>Standard</u>		<u>Supplemental</u>	
i NYPA Power Bill Total Amount Due	\$ 183,001.51	i NYMPA Demand & Energy	\$ 279,310.00
NYMPA Power Bill Total Amount Due	\$ 337,380.00		
Wheeling Charges	\$ 16,318.00	ii Shared Costs	
ii Other Charges and Credits		a. NYMPA Scheduling	\$ 1,267.69
a.		b. NTAC	\$ 4,384.97
b.		c. NYISO	\$ 7,960.52
iii Total (Line i +/- Line ii)	\$ 536,699.51	iii Total (Line i +/- Line ii)	\$ 292,923.18
iv Delivered kWh	16,503,689	iv Delivered kWh Supplemental	4,870,000
v Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.032520	v Present Purchased Power Cost per kWh (Line iii Divided by Line iv)	\$ 0.060148

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