

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: November 1, 2017

IGSC
Statement No.123

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on October 27, 2017 by applying rates and charges of the Company's natural gas suppliers in effect November 2017, to quantities of gas supplied to the Company during the 12 months ended December 31,2017 is

Per Therm

Weighted Average Commodity Cost		\$0.214971
Weighted Average Demand Cost		\$0.102631
	Gross Weight Average Cost of Gas	\$0.317602
	Factor of Adjustment	<u>1.0044</u>
		\$0.318999
	Incremental Gas Supply Cost	\$0.398749

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000007)
Annual Reconciliation of Gas Costs - January 1, 2017 to December 31, 2017	(\$0.005579)
Interim Gas Cost Reconciliation	\$0.000000
Pipeline Refunds	\$0.000000
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.007285)
Research and Development	\$0.000600
Mendon Gate Station Heater Fuel Costs	\$0.000063

Incremental Gas Supply Charge

For the month of November 2017, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is

\$0.386541

Merchant Function Charge

Residential Customers	\$0.021610
Non Residential Customers	\$0.018437

Total Cost of Gas

Residential Customers	\$0.408151
Non Residential Customers	\$0.404978