

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: April 1, 2017

IGSC
Statement No.116

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on March 29, 2017 by applying rates and charges of the Company's natural gas suppliers in effect April 2017, to quantities of gas supplied to the Company during the 12 months ended December 31,2017 is

Per Therm

Weighted Average Commodity Cost	\$0.274232
Weighted Average Demand Cost	\$0.098019
Gross Weight Average Cost of Gas	\$0.372251
Factor of Adjustment	<u>1.0044</u>
	\$0.373889
Incremental Gas Supply Cost	\$0.411278

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000008)
Annual Reconciliation of Gas Costs - January 1, 2014 to December 31, 2014	(\$0.005579)
Interim Gas Cost Reconciliation	\$0.026985
Pipeline Refunds	\$0.000000
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.007179)
Research and Development	\$0.000620
Mendon Gate Station Heater Fuel Costs	\$0.000081

Incremental Gas Supply Charge

For the month of April 2017, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is

\$0.426198

Merchant Function Charge

Residential Customers	\$0.023680
Non Residential Customers	\$0.016680

Total Cost of Gas

Residential Customers	\$0.449878
Non Residential Customers	\$0.442878