

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 04/01/2017

STATEMENT TYPE: GAC
STATEMENT NO: 223

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.0825
2. Average Fixed Cost of Gas	20.6253
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	46.7078
4. Average Fixed Cost Credits	(3.2903)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	43.4175
b) After 2.273% LAUF (Effective 01/01/2017)	44.4044
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	11.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 04/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	7.3841
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 04/01/2017 through 04/30/2017)	1.8896
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	20.3878
7. Monthly Cost of Gas and Adjustments (5b + 6g)	64.792

Issued by Kenneth D. Daly, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: March 30, 2017

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	26.0825
2. Average Fixed Cost of Gas	6.8132
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	32.8957
4. Average Fixed Cost Credits	(1.1078)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	31.7879
b) After 2.273% LAUF (Effective 01/01/2017)	32.5104
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	11.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 04/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	7.3841
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 04/01/2017 through 04/30/2017)	1.6689
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 04/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	20.1671
7. Monthly Cost of Gas and Adjustments (5b + 6g)	52.6775

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.0825
2. Average Fixed Cost of Gas	6.3921
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	32.4746
4. Average Fixed Cost Credits	(1.0394)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	31.4352
b) After 2.273% LAUF (Effective 01/01/2017)	32.1497
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	11.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 04/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	7.3841
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 04/01/2017 through 04/30/2017)	1.6622
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 04/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	20.1604
7. Monthly Cost of Gas and Adjustments (5b + 6g)	52.3101

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.0825
2. Average Fixed Cost of Gas	7.0728
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	33.1553
4. Average Fixed Cost Credits	(1.1500)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	32.0053
b) After 2.273% LAUF (Effective 01/01/2017)	32.7328
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	11.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 04/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	7.3841
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 04/01/2017 through 04/30/2017)	1.6730
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 04/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	20.1712
7. Monthly Cost of Gas and Adjustments (5b + 6g)	52.9040

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.0825
2. Average Fixed Cost of Gas	1.6650
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	27.7475
4. Average Fixed Cost Credits	(0.2707)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	27.4768
b) After 2.273% LAUF (Effective 01/01/2017)	28.1013
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	11.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective Effective 04/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	7.3841
c) Research & Development Charge (Effective 11/01/2015)	0.0000
d) Merchant Function Charge (Effective 04/01/2017 through 04/30/2017)	1.5871
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 04/01/2017 through 12/31/2017 referable to the twelve months ending 08/31/2016	0.1021
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2017)	0.0120
g) Total adjustments	20.0853
7. Monthly Cost of Gas and Adjustments (5b + 6g)	48.1866

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