

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: June 1, 2017

IGSC
Statement No.118

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on May 26, 2017 by applying rates and charges of the Company's natural gas suppliers in effect June 2017, to quantities of gas supplied to the Company during the 12 months ended December 31, 2017 is

Per Therm

Weighted Average Commodity Cost	\$0.269002
Weighted Average Demand Cost	\$0.098483
Gross Weight Average Cost of Gas	\$0.367485
Factor of Adjustment	1.0044
	\$0.369102
Incremental Gas Supply Cost	\$0.406012

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000008)
Annual Reconciliation of Gas Costs - January 1, 2014 to December 31, 2014	(\$0.005579)
Interim Gas Cost Reconciliation	\$0.026985
Pipeline Refunds	\$0.000000
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.007249)
Research and Development	\$0.000610
Mendon Gate Station Heater Fuel Costs	\$0.000081

Incremental Gas Supply Charge

For the month of June 2017, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is \$0.420852

Merchant Function Charge

Residential Customers	\$0.018704
Non Residential Customers	\$0.014733

Total Cost of Gas

Residential Customers	\$0.439556
Non Residential Customers	\$0.435585