

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 09/01/2018

STATEMENT TYPE: GAC
STATEMENT NO: 241

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	25.0967
2. Average Fixed Cost of Gas	20.2262
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	45.3229
4. Average Fixed Cost Credits	(2.7372)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	42.5857
b) After 1.902% LAUF (Effective 01/01/2018)	43.3957
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 09/01/2018 through 09/30/2018)	1.5736
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.3735
7. Monthly Cost of Gas and Adjustments (5b + 6g)	45.769

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: August 30, 2018

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	25.0967
2. Average Fixed Cost of Gas	7.5525
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	32.6492
4. Average Fixed Cost Credits	(1.0313)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	31.6179
b) After 1.902% LAUF (Effective 01/01/2018)	32.2193
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 09/01/2018 through 09/30/2018)	1.3663
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.1662
7. Monthly Cost of Gas and Adjustments (5b + 6g)	34.3855

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	25.0967
2. Average Fixed Cost of Gas	7.9974
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	33.0941
4. Average Fixed Cost Credits	(1.0921)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	32.0020
b) After 1.902% LAUF (Effective 01/01/2018)	32.6107
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 09/01/2018 through 09/30/2018)	1.3735
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.1734
7. Monthly Cost of Gas and Adjustments (5b + 6g)	34.7841

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	25.0967
2. Average Fixed Cost of Gas	12.0471
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	37.1438
4. Average Fixed Cost Credits	(1.6451)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	35.4987
b) After 1.902% LAUF (Effective 01/01/2018)	36.1739
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 09/01/2018 through 09/30/2018)	1.4396
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.2395
7. Monthly Cost of Gas and Adjustments (5b + 6g)	38.4134

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	25.0967
2. Average Fixed Cost of Gas	1.5004
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	26.5971
4. Average Fixed Cost Credits	(0.2049)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	26.3922
b) After 1.902% LAUF (Effective 01/01/2018)	26.8942
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 09/01/2018 through 09/30/2018)	1.2674
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.0673
7. Monthly Cost of Gas and Adjustments (5b + 6g)	28.9615

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