

PSC NO. 2-ELECTRICITY
COMPANY: MASSENA ELECTRIC DEPARTMENT
INITIAL EFFECTIVE DATE: 08/03/18

STATEMENT TYPE: PPA
STATEMENT NO: 228

**MASSENA ELECTRIC DEPARTMENT
STATEMENT PURCHASED POWER ADJUSTMENT**

Date: 07/31/18

Statement No. 228

Applicable to billings under Service Classification No. 1, 2, 3, 4, 6, 7 and 9 as explained on Leaf No. 36 of the Purchase Power Adjustment Section of the Massena Electric Department Concurrence Tariff and Section IX of the NYMPA Tariff.

| | |
|--|--------------------|
| 1 Present Purchased Power cost per kWh | \$ 0.025532 |
| 2 Base Purchased Power Cost per kWh | \$ 0.016403 |
| 3 Difference per kWh (Line 1 - Line 2) | \$ 0.009129 |
| 4 Factor of Adjustment for Distribution Efficiency | 1.0431 |
| 5 Unadjusted Purchased Power Adjustment (PPA) per kWh (Line 3 x Line 4) will be | <u>\$ 0.009522</u> |
| 6 PPA Reconciliation Under/(Over) Collected Add | \$ (0.002577) |
| 7 PPA Applicable to bills rendered on or after the effective date of this statement (Line 5 +/- Line 6) will be | \$ 0.006945 |
| 8 Clean Energy Standard Surcharge | \$ 0.003147 |
| 9 Total Purchase Power Adjustment per kWh (Line 7 + Line 8) will be | \$ 0.010092 |

PRESENT MONTHLY PURCHASE POWER COST PER KWH

| | |
|---|----------------|
| i NYPA Power Bill Total Amount Due | \$ 190,746.34 |
| NYMPA Power Bill Total Amount Due | \$ 170,877.00 |
| Wheeling Charges | \$ 17,223.00 |
| ii Other Charges and Credits | |
| a. Renewable Energy Credits | \$ (338.00) |
| b. Zero Emmissions Credits | \$ (39,798.00) |
| iii Total (Line i +/- Line ii) | \$ 338,710.34 |
| iv Delivered kWh | 13,266,080 |
| v Present Purchased Power Cost per kWh (Line iii Divided by Line iv) | \$ 0.025532 |

Issued By: 

Effective Date: August 3, 2018