

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: June 1, 2018

IGSC
Statement No.130

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on May 29, 2018 by applying rates and charges of the Company's natural gas suppliers in effect June 2018, to quantities of gas supplied to the Company during the 12 months ended December 31, 2018 is

Per Therm

Weighted Average Commodity Cost		\$0.237483
Weighted Average Demand Cost		\$0.101167
	Gross Weight Average Cost of Gas	\$0.338650
	Factor of Adjustment	<u>1.0044</u>
		\$0.340140
	Incremental Gas Supply Cost	\$0.374154

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000007)
Annual Reconciliation of Gas Costs - January 1, 2017 to December 31, 2017	\$0.004973
Interim Gas Cost Reconciliation	\$0.048041
SPA adjustment - January 1, 2018 to December 31, 2018	\$0.001497
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.007321)
Research and Development	\$0.000570
Mendon Gate Station Heater Fuel Costs	\$0.000074

Incremental Gas Supply Charge

For the month of June 2018, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is

\$0.421981

Merchant Function Charge

Residential Customers	\$0.025066
Non Residential Customers	\$0.019851

Total Cost of Gas

Residential Customers	\$0.447047
Non Residential Customers	\$0.441832