

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 06/01/2018

STATEMENT TYPE: GAC
STATEMENT NO: 238

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.6135
2. Average Fixed Cost of Gas	22.6897
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	41.3032
4. Average Fixed Cost Credits	(3.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	38.2598
b) After 1.902% LAUF (Effective 01/01/2018)	38.9875
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	17.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 06/01/2018 through 06/30/2018)	1.8210
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	20.1209
7. Monthly Cost of Gas and Adjustments (5b + 6g)	59.108

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: May 30, 2018

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	18.6135
2. Average Fixed Cost of Gas	8.0787
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	26.6922
4. Average Fixed Cost Credits	(1.1231)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	25.5691
b) After 1.902% LAUF (Effective 01/01/2018)	26.0554
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	17.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 06/01/2018 through 06/30/2018)	1.5811
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	19.8810
7. Monthly Cost of Gas and Adjustments (5b + 6g)	45.9364

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.6135
2. Average Fixed Cost of Gas	6.4698
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	25.0833
4. Average Fixed Cost Credits	(0.8994)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.1839
b) After 1.902% LAUF (Effective 01/01/2018)	24.6439
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	17.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 06/01/2018 through 06/30/2018)	1.5549
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	19.8548
7. Monthly Cost of Gas and Adjustments (5b + 6g)	44.4987

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.6135
2. Average Fixed Cost of Gas	10.7327
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.3462
4. Average Fixed Cost Credits	(1.4920)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	27.8542
b) After 1.902% LAUF (Effective 01/01/2018)	28.3840
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	17.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 06/01/2018 through 06/30/2018)	1.6243
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	19.9242
7. Monthly Cost of Gas and Adjustments (5b + 6g)	48.3082

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	18.6135
2. Average Fixed Cost of Gas	2.7171
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	21.3306
4. Average Fixed Cost Credits	(0.3777)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	20.9529
b) After 1.902% LAUF (Effective 01/01/2018)	21.3514
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	17.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 06/01/2018 through 06/30/2018)	1.4938
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	19.7937
7. Monthly Cost of Gas and Adjustments (5b + 6g)	41.1451

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