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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: March 29, 2018 Supplier Rates in effect on: April 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.229590	\$0.229590	\$0.229590
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.087570	\$0.084969	\$0.084969
Total Weighted Average Cost of Gas:	\$0.317160	\$0.314559	\$0.314559
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.323000	\$0.320350	\$0.320350
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.142580</u>	<u>\$0.142580</u>	<u>\$0.142580</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.459510	\$0.456860	\$0.456860
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000800</u>	<u>\$0.000800</u>	<u>\$0.000800</u>
Grand Total (MCG & SPA)	\$0.460310	\$0.457660	\$0.457660

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: March 29, 2018 Supplier Rates in effect on: April 1, 2018			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.229590	\$0.229590	\$0.229590
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.068495	\$0.053756	\$0.090171
Total Weighted Average Cost of Gas:	\$0.298086	\$0.283346	\$0.319761
Factor of Adjustment (LAUF):	1.018400	1.018400	1.018400
Resulting Monthly Cost Adjustment:	\$0.303570	\$0.288560	\$0.325640
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2017, Refund Effective 1/1/2018-12/31/2018	(\$0.00607)	(\$0.00607)	(\$0.00607)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.14258</u>	<u>\$0.14258</u>	<u>\$0.14258</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.440080	\$0.425070	\$0.462150
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000800</u>	<u>\$0.000800</u>	<u>\$0.000800</u>
Grand Total (MCG & SPA)	\$0.440880	\$0.425870	\$0.462950

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