

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 04/01/2018

STATEMENT TYPE: GAC
STATEMENT NO: 236

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	23.7491
2. Average Fixed Cost of Gas	22.6897
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	46.4388
4. Average Fixed Cost Credits	(3.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	43.3954
b) After 1.902% LAUF (Effective 01/01/2018)	44.2208
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 04/01/2018 through 04/30/2018)	1.8810
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	18.1809
7. Monthly Cost of Gas and Adjustments (5b + 6g)	62.402

Issued by Kenneth D. Daly, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	23.7491
2. Average Fixed Cost of Gas	8.0787
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	31.8278
4. Average Fixed Cost Credits	(1.1231)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	30.7047
b) After 1.902% LAUF (Effective 01/01/2018)	31.2887
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 04/01/2018 through 04/30/2018)	1.6410
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	17.9409
7. Monthly Cost of Gas and Adjustments (5b + 6g)	49.2296

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	23.7491
2. Average Fixed Cost of Gas	6.4698
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	30.2189
4. Average Fixed Cost Credits	(0.8994)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	29.3195
b) After 1.902% LAUF (Effective 01/01/2018)	29.8772
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 04/01/2018 through 04/30/2018)	1.6149
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	17.9148
7. Monthly Cost of Gas and Adjustments (5b + 6g)	47.7920

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	23.7491
2. Average Fixed Cost of Gas	10.7327
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.4818
4. Average Fixed Cost Credits	(1.4920)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	32.9898
b) After 1.902% LAUF (Effective 01/01/2018)	33.6173
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 04/01/2018 through 04/30/2018)	1.6842
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	17.9841
7. Monthly Cost of Gas and Adjustments (5b + 6g)	51.6014

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	23.7491
2. Average Fixed Cost of Gas	2.7171
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	26.4662
4. Average Fixed Cost Credits	(0.3777)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	26.0885
b) After 1.902% LAUF (Effective 01/01/2018)	26.5847
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 04/01/2018 through 04/30/2018)	1.5538
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	17.8537
7. Monthly Cost of Gas and Adjustments (5b + 6g)	44.4384

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