

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 05/01/2018

STATEMENT TYPE: GAC
STATEMENT NO: 237

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	22.2039
2. Average Fixed Cost of Gas	22.6897
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	44.8936
4. Average Fixed Cost Credits	(3.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	41.8502
b) After 1.902% LAUF (Effective 01/01/2018)	42.6462
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 05/01/2018 through 05/31/2018)	1.8518
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	18.1517
7. Monthly Cost of Gas and Adjustments (5b + 6g)	60.798

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	22.2039
2. Average Fixed Cost of Gas	8.0787
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	30.2826
4. Average Fixed Cost Credits	(1.1231)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	29.1595
b) After 1.902% LAUF (Effective 01/01/2018)	29.7141
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 05/01/2018 through 05/31/2018)	1.6118
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	17.9117
7. Monthly Cost of Gas and Adjustments (5b + 6g)	47.6258

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	22.2039
2. Average Fixed Cost of Gas	6.4698
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	28.6737
4. Average Fixed Cost Credits	(0.8994)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	27.7743
b) After 1.902% LAUF (Effective 01/01/2018)	28.3026
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 05/01/2018 through 05/31/2018)	1.5856
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	17.8855
7. Monthly Cost of Gas and Adjustments (5b + 6g)	46.1881

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	22.2039
2. Average Fixed Cost of Gas	10.7327
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	32.9366
4. Average Fixed Cost Credits	(1.4920)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	31.4446
b) After 1.902% LAUF (Effective 01/01/2018)	32.0427
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 05/01/2018 through 05/31/2018)	1.6550
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	17.9549
7. Monthly Cost of Gas and Adjustments (5b + 6g)	49.9976

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	22.2039
2. Average Fixed Cost of Gas	2.7171
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	24.9210
4. Average Fixed Cost Credits	(0.3777)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.5433
b) After 1.902% LAUF (Effective 01/01/2018)	25.0101
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	15.5000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 05/01/2018 through 05/31/2018)	1.5246
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	17.8245
7. Monthly Cost of Gas and Adjustments (5b + 6g)	42.8346

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