PSC No. 16 Gas Rochester Gas and Electric Corporation Initial Effective Date: May 1, 2018 GSC Statement No.184

## **GAS SUPPLY CHARGE**

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas (Issued under Authority of 16 NYCRR 720-6.5)

<u>Weighted Average Cost of Gas</u> The average cost of gas per therm determined on April 27, 2018 by applying rates and charges of the Company's natural gas suppliers in effect May 2018, to quantities forecasted for the 12 months ended December 31,2018 is		<u>Per Therm</u>
	Gross Weight average Cost of Gas Factor of Adjustment	\$0.2391840 <u>\$0.101279</u> \$0.340463 <u>1.0044</u> \$0.3419610
Interdepartmental Sales Credit		(\$0.000007)
Annual Reconciliation of Gas Costs - January 1,2018 to December 31, 2018		\$0.004973
Interim Gas Cost Reconciliation		\$0.049830
System Performance Adjustment - January 1, 2018 to December 31, 2018		\$0.001497
	PSC transition,Reliability and Balancing Charg From SC #3,SC#5, and SC#7	jes (\$0.007256)
Research and Development		\$0.000570
Mendon Gate Station Heater Fuel	Costs	\$0.000069
Gas Supply Charge For the month of May 2018, and for each month thereafter, until changed,		\$0.391637
<u>Merchant Function Charge</u> Residential Customers Non Residential Customers		\$0.025129 \$0.019864
<u>Total Cost of Gas</u> Residential Customers Non Residential Customers		\$0.416766 \$0.411501

Note: Weather normalization adjustment (WNA) factors are computed on an individual customer basis. WNA factors are calculated annually for customers without adequate history and are filed with the Department of Public Service