Received: 02/26/2018 Status: CANCELLED

P.S.C. NO. 3 - ELECTRICITY ORANGE AND ROCKLAND UTILITIES, INC.

INITIAL EFFECTIVE DATE: 03/01/2018

STATEMENT TYPE: ECA STATEMENT NO: 72

<u>\$0.00168</u>

## STATEMENT OF ENERGY COST ADJUSTMENT

Effective Date: 03/01/2018

Applicable to Billings Under all Service Classifications of the Schedule for Electric Service of

## ORANGE AND ROCKLAND UTILITIES, INC.

## Base ECA (Applicable to All Service Classifications except Service Classification No. 25)

Base ECA Costs	\$6,147,784
Forecast Annual Billed Sales (kWh)	3,815,110,000
Base ECA (per kWh)	\$0.00161
Base ECA (Applicable to Service Classification No. 25)	
Base ECA Costs to be Recovered	\$9,482
Forecast Annual Contract Demand kW	300,000.0
Base ECA (per kW of Contract Demand)	\$0.0316
Variable ECA (Applicable to All Service Classifications)	
Variable ECA (Credits)/Charges	(\$6,256)
Forecast Monthly Billed Sales (kWh)	301,752,000
Total Variable Energy Cost Adjustment Rate (per kWh)	(\$0.00002)
Demonstration Project Cost Recovery (Applicable to All Service Classifications)	
Demonstration Project (Credits)/Charges	\$28,149
Forecast Monthly Billed Sales (kWh)	301,752,000
Total Demonstration Project Cost Recovery Rate (per kWh)	\$0.00009

Total (Base plus Variable plus Demonstration Project Costs) ECA per kWh\*

Issued By: Robert Sanchez, President, Pearl River, New York

<sup>\*</sup> Applicable to all Service Classifications except Service Classification No. 25