

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: March 1, 2018

IGSC
Statement No.127

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on February 26, 2018 by applying rates and charges of the Company's natural gas suppliers in effect March 2018, to quantities of gas supplied to the Company during the 12 months ended December 31, 2018 is

Weighted Average Commodity Cost		\$0.249625
Weighted Average Demand Cost		\$0.097679
	Gross Weight Average Cost of Gas	\$0.347304
	Factor of Adjustment	1.0044
		\$0.348832
	Incremental Gas Supply Cost	\$0.436040

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000007)
Annual Reconciliation of Gas Costs - January 1, 2017 to December 31, 2017	\$0.004973
Interim Gas Cost Reconciliation	\$0.049830
SPA adjustment - January 1, 2018 to December 31, 2018	\$0.001497
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.007222)
Research and Development	\$0.000580
Mendon Gate Station Heater Fuel Costs	\$0.000076

Incremental Gas Supply Charge

For the month of March 2018, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.485767
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Merchant Function Charge

Residential Customers	\$0.022819
Non Residential Customers	\$0.018696

Total Cost of Gas

Residential Customers	\$0.508586
Non Residential Customers	\$0.504463