

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 02/01/2018

STATEMENT TYPE: GAC
STATEMENT NO: 234

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.4569
2. Average Fixed Cost of Gas	22.6897
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	49.1466
4. Average Fixed Cost Credits	(3.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	46.1032
b) After 1.902% LAUF (Effective 01/01/2018)	46.9801
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	10.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 02/01/2018 through 02/28/2018)	1.8301
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	12.6300
7. Monthly Cost of Gas and Adjustments (5b + 6g)	59.610

Issued by Kenneth D. Daly, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: January 30, 2018

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	26.4569
2. Average Fixed Cost of Gas	8.0787
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.5356
4. Average Fixed Cost Credits	(1.1231)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	33.4125
b) After 1.902% LAUF (Effective 01/01/2018)	34.0480
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	10.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 02/01/2018 through 02/28/2018)	1.5902
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	12.3901
7. Monthly Cost of Gas and Adjustments (5b + 6g)	46.4381

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STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.4569
2. Average Fixed Cost of Gas	6.4698
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	32.9267
4. Average Fixed Cost Credits	(0.8994)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	32.0273
b) After 1.902% LAUF (Effective 01/01/2018)	32.6365
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	10.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 02/01/2018 through 02/28/2018)	1.5640
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	12.3639
7. Monthly Cost of Gas and Adjustments (5b + 6g)	45.0004

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.4569
2. Average Fixed Cost of Gas	10.7327
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	37.1896
4. Average Fixed Cost Credits	(1.4920)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	35.6976
b) After 1.902% LAUF (Effective 01/01/2018)	36.3766
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	10.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 02/01/2018 through 02/28/2018)	1.6334
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	12.4333
7. Monthly Cost of Gas and Adjustments (5b + 6g)	48.8099

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.4569
2. Average Fixed Cost of Gas	2.7171
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.1740
4. Average Fixed Cost Credits	(0.3777)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	28.7963
b) After 1.902% LAUF (Effective 01/01/2018)	29.3440
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	10.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 02/01/2018 through 02/28/2018)	1.5029
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	12.3028
7. Monthly Cost of Gas and Adjustments (5b + 6g)	41.6468

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