P.S.C. NO. 3 - ELECTRICITY ORANGE AND ROCKLAND UTILITIES, INC. INITIAL EFFECTIVE DATE: 12/01/2018

| STATEMENT TYPE: | ECA |
|-----------------|-----|
| STATEMENT NO:   | 81  |

## STATEMENT OF ENERGY COST ADJUSTMENT

Applicable to Billings Under all Service Classifications of the Schedule for Electric Service of

## ORANGE AND ROCKLAND UTILITIES, INC.

## Base ECA (Applicable to All Service Classifications except Service Classification No. 25)

| Base ECA Costs  | \$6,147,784               |
|---|---------------------------|
| Forecast Annual Billed Sales (kWh)  | 3,815,110,000             |
| Base ECA (per kWh)  | \$0.00161                 |
| Base ECA (Applicable to Service Classification No. 25)                      |                           |
| Base ECA Costs to be Recovered  | \$9,482                   |
| Forecast Annual Contract Demand kW  | 300,000.0                 |
| Base ECA (per kW of Contract Demand)  | \$0.0316                  |
| Variable ECA (Applicable to All Service Classifications)                    |                           |
| Variable ECA (Credits)/Charges  | (\$2,856)                 |
| Forecast Monthly Billed Sales (kWh)   | 299,685,000               |
| Total Variable Energy Cost Adjustment Rate (per kWh)                        | (\$0.00001)               |
| Other Components of ECA (Applicable to All Service Classifications)         |                           |
| Demonstration Projects  | \$30,194                  |
| <u>Standby Reliability Credit Cost Recovery</u><br>Total (Credit) / Charges | <u>20,370</u><br>\$50,564 |
| Forecast Monthly Billed Sales (kWh)   | 299,685,000               |
| Total Other Components of ECA (per kWh)                                     | \$0.00017                 |
| Total ECA per kWh*  | <u>\$0.00177</u>          |

\* Applicable to all Service Classifications except Service Classification No. 25

Issued By: Robert Sanchez, President, Pearl River, New York