

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: December 1, 2018

IGSC
Statement No.137

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on November 28, 2018 by applying rates and charges of the Company's natural gas suppliers in effect December 2018, to quantities of gas supplied to the Company during the 12 months ended December 31,2018 is

Per Therm

Weighted Average Commodity Cost		\$0.387643
Weighted Average Demand Cost		\$0.101537
	Gross Weight Average Cost of Gas	\$0.489180
	Factor of Adjustment	<u>1.0044</u>
		\$0.491332
	Incremental Gas Supply Cost	\$0.614165

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2017 to December 31, 2017	\$0.004973
Interim Gas Cost Reconciliation	\$0.000000
SPA adjustment - January 1, 2018 to December 31, 2018	\$0.001497
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.007065)
Research and Development	\$0.000540
Mendon Gate Station Heater Fuel Costs	\$0.000115

Incremental Gas Supply Charge

For the month of December 2018, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is

\$0.614221

Merchant Function Charge

Residential Customers	\$0.025169
Non Residential Customers	\$0.018563

Total Cost of Gas

Residential Customers	\$0.639390
Non Residential Customers	\$0.632784