

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 12/01/2018

STATEMENT TYPE: GAC
STATEMENT NO: 244

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	38.1509
2. Average Fixed Cost of Gas	21.4631
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	59.6140
4. Average Fixed Cost Credits	(2.7353)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	56.8787
b) After 1.902% LAUF (Effective 01/01/2018)	57.9605
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 12/01/2018 through 12/31/2018)	1.9366
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	7.7365
7. Monthly Cost of Gas and Adjustments (5b + 6g)	65.697

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	38.1509
2. Average Fixed Cost of Gas	7.9283
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	46.0792
4. Average Fixed Cost Credits	(1.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	45.0358
b) After 1.902% LAUF (Effective 01/01/2018)	45.8924
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 12/01/2018 through 12/31/2018)	1.7127
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	7.5126
7. Monthly Cost of Gas and Adjustments (5b + 6g)	53.4050

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	38.1509
2. Average Fixed Cost of Gas	8.3851
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	46.5360
4. Average Fixed Cost Credits	(1.1035)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	45.4325
b) After 1.902% LAUF (Effective 01/01/2018)	46.2966
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 12/01/2018 through 12/31/2018)	1.7202
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	7.5201
7. Monthly Cost of Gas and Adjustments (5b + 6g)	53.8167

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	38.1509
2. Average Fixed Cost of Gas	12.5466
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	50.6975
4. Average Fixed Cost Credits	(1.6512)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	49.0463
b) After 1.902% LAUF (Effective 01/01/2018)	49.9792
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 12/01/2018 through 12/31/2018)	1.7885
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	7.5884
7. Monthly Cost of Gas and Adjustments (5b + 6g)	57.5676

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	38.1509
2. Average Fixed Cost of Gas	1.7055
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	39.8564
4. Average Fixed Cost Credits	(0.2245)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	39.6319
b) After 1.902% LAUF (Effective 01/01/2018)	40.3857
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	5.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 12/01/2018 through 12/31/2018)	1.6105
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	7.4104
7. Monthly Cost of Gas and Adjustments (5b + 6g)	47.7961

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