

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 11/01/2018

STATEMENT TYPE: GAC
STATEMENT NO: 243

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.9977
2. Average Fixed Cost of Gas	21.4631
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	51.4608
4. Average Fixed Cost Credits	(2.7353)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	48.7255
b) After 1.902% LAUF (Effective 01/01/2018)	49.6523
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 11/01/2018 through 11/30/2018)	1.6897
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.4896
7. Monthly Cost of Gas and Adjustments (5b + 6g)	52.142

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: October 30, 2018

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	29.9977
2. Average Fixed Cost of Gas	7.9283
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	37.9260
4. Average Fixed Cost Credits	(1.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	36.8826
b) After 1.902% LAUF (Effective 01/01/2018)	37.5841
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 11/01/2018 through 11/30/2018)	1.4658
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.2657
7. Monthly Cost of Gas and Adjustments (5b + 6g)	39.8498

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.9977
2. Average Fixed Cost of Gas	8.3851
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	38.3828
4. Average Fixed Cost Credits	(1.1035)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	37.2793
b) After 1.902% LAUF (Effective 01/01/2018)	37.9884
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 11/01/2018 through 11/30/2018)	1.4733
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.2732
7. Monthly Cost of Gas and Adjustments (5b + 6g)	40.2616

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.9977
2. Average Fixed Cost of Gas	12.5466
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	42.5443
4. Average Fixed Cost Credits	(1.6512)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	40.8931
b) After 1.902% LAUF (Effective 01/01/2018)	41.6709
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 11/01/2018 through 11/30/2018)	1.5416
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.3415
7. Monthly Cost of Gas and Adjustments (5b + 6g)	44.0124

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	29.9977
2. Average Fixed Cost of Gas	1.7055
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	31.7032
4. Average Fixed Cost Credits	(0.2245)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	31.4787
b) After 1.902% LAUF (Effective 01/01/2018)	32.0774
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	0.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.3973
c) Research & Development Charge (Effective 01/01/2018)	0.1317
d) Merchant Function Charge (Effective 11/01/2018 through 11/30/2018)	1.3636
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2018 through 12/31/2018 referable to the twelve months ending 08/31/2017	0.0820
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2018)	0.1889
g) Total adjustments	2.1635
7. Monthly Cost of Gas and Adjustments (5b + 6g)	34.2409

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