

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: December 1, 2019

IGSC
Statement No.149

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on November 27, 2019
by applying rates and charges of the Company's natural gas suppliers
in effect December 2019, to quantities of gas supplied to the Company during
the 12 months ended December 31,2019 is

Weighted Average Commodity Cost	\$0.244531
Weighted Average Demand Cost	\$0.098614
Gross Weight Average Cost of Gas	\$0.343145
Factor of Adjustment	<u>1.0044</u>
	\$0.344655
Incremental Gas Supply Cost	\$0.430819

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2019 to December 31, 2019	(\$0.005588)
Interim Gas Cost Reconciliation	\$0.000000
SPA adjustment - January 1, 2019 to December 31, 2019	\$0.000774
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.006261)
Research and Development	\$0.000520
Mendon Gate Station Heater Fuel Costs	\$0.000060

Incremental Gas Supply Charge

For the month of December 2019, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.420320
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Merchant Function Charge

Residential Customers	\$0.019267
Non Residential Customers	\$0.014867

Total Cost of Gas

Residential Customers	\$0.439587
Non Residential Customers	\$0.435187