

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: December 1, 2019

GSC
Statement No.204

GAS SUPPLY CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on November 27, 2019
by applying rates and charges of the Company's natural gas suppliers
in effect December 2019, to quantities forecasted for
the 12 months ended December 31,2019 is

Per Therm

| | |
|----------------------------------|-------------------|
| Weighted Average Commodity Cost | \$0.2445310 |
| Weighted Average Demand Cost | <u>\$0.098614</u> |
| Gross Weight average Cost of Gas | \$0.343145 |
| Factor of Adjustment | <u>1.0044</u> |
| | \$0.3446548 |

Adjustments to Weighted average cost of gas

| | |
|--|--------------|
| Interdepartmental Sales Credit | (\$0.000004) |
| Annual Reconciliation of Gas Costs - January 1,2019 to December 31, 2019 | (\$0.005588) |
| Interim Gas Cost Reconciliation | \$0.000000 |
| System Performance Adjustment - January 1, 2019 to December 31, 2019 | \$0.000774 |
| Refund of Revenues Collected for PSC transition,Reliability and Balancing Charges From SC #3,SC#5, and SC#7 | (\$0.006261) |
| Research and Development | \$0.000520 |
| Mendon Gate Station Heater Fuel Costs | \$0.000060 |

Gas Supply Charge

| | |
|---|------------|
| For the month of December 2019, and for each month thereafter, until changed, | \$0.334156 |
|---|------------|

Merchant Function Charge

| | |
|---------------------------|------------|
| Residential Customers | \$0.019267 |
| Non Residential Customers | \$0.014867 |

Total Cost of Gas

| | |
|---------------------------|------------|
| Residential Customers | \$0.353423 |
| Non Residential Customers | \$0.349023 |

Note: Weather normalization adjustment (WNA) factors are computed on an individual customer basis. WNA factors are calculated annually for customers without adequate history and are filed with the Department of Public Service