

PSC NO: 1 ELECTRICITY STATEMENT TYPE: PPA
 COMPANY: BATH ELECTRIC, GAS & WATER SYSTEMS STATEMENT NO: 263
 INITIAL EFFECTIVE DATE: 12/16/19

**Bath Electric, Gas & Water Systems
 Purchased Power Statement**

Date: 12/10/19

Statement No.: 263

Applicable to billings as explained in the Village's Concurrence
 Tariff and on Leaf No. 53 of the New York Municipal Power
 Agency's Generic Tariff.

- | | |
|---|------------|
| 1. Present Purchased Power Cost per kWh1/..... | \$.022430 |
| 2. Base Purchased Power Costs per kWh | \$.018556 |
| 3. Difference, Per kWh | \$.003874 |
| 4. Factor of Adjustment for Distribution Efficiency.. | 1.060673 |
| 5. Applicable to bills rendered on or after
the effective date of this statement, the
purchased power adjustment per kWh
(Line 3 x Line 4) will be | \$.004109 |
| 6. For MEUA energy efficiency program
(add .001 to line 5)..... | \$.005109 |
| 7. Clean Energy Surcharge (.004036 to line 6) | \$.009145 |

1/ PRESENT PURCHASED POWER COST PER KWH CALCULATION

- | | |
|---|---------------|
| i. Power Bill Total Amount Due | \$67,924.48 |
| NYMPA Bill Total Amount Due (if applicable)... | \$37,807.00 |
| Estimated Wheeling Charge (if applicable)..... | \$21,074.48 |
| ii. Surcharge (Refund), if applicable: | |
| a. Description....PSC Assessment..... | \$ |
| b. Description....Over/Under collected..... | \$(4,916.07) |
| c. Description....NYISO TCC's..... | \$22,975.33 |
| d. Description....Renewable Energy Credits.. | \$(994.00) |
| e. Description....Zero Emission Credits.... | \$(19,893.00) |
| iii. Total (Line i. plus/minus Line ii.) | \$123,978.22 |
| iv. Delivered kWh..... | 5,527,289 |
| v. Present purchased power cost per kWh
(Line iii. Divided by Line iv.)..... | \$ 0.022430 |

Effective Date: 12/16/19