

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: January 1, 2020

IGSC
Statement No.150

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on December 27, 2019 by applying rates and charges of the Company's natural gas suppliers in effect January 2020, to quantities of gas supplied to the Company during the 12 months ended December 31,2020 is

Weighted Average Commodity Cost	\$0.236760
Weighted Average Demand Cost	\$0.094025
Gross Weight Average Cost of Gas	\$0.330785
Factor of Adjustment	1.0044
	\$0.332240
Incremental Gas Supply Cost	\$0.415300

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2020 to December 31, 2020	(\$0.016674)
Interim Gas Cost Reconciliation	\$0.000000
SPA adjustment - January 1, 2020 to December 31, 2020	\$0.000409
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.006090)
Research and Development	\$0.000520
Mendon Gate Station Heater Fuel Costs	\$0.000062

Incremental Gas Supply Charge

For the month of January 2020, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.393523
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Merchant Function Charge

Residential Customers	\$0.018867
Non Residential Customers	\$0.014779

Total Cost of Gas

Residential Customers	\$0.412390
Non Residential Customers	\$0.408302