Received: 12/27/2019 Status: CANCELLED Effective Date: 01/01/2020

PSC No. 16 Gas Rochester Gas and Electric Corporation Initial Effective Date: January 1, 2020 GSC Statement No.205

GAS SUPPLY CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas (Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on December 27, 2019 by applying rates and charges of the Company's natural gas suppliers in effect January 2020, to quantities forecasted for the 12 months ended December 31,2020 is

Weighted Average Commodity Cost	\$0.2367600
Weighted Average Demand Cost	<u>\$0.094025</u>
Gross Weight average Cost of Gas	\$0.330785
Factor of Adjustment	<u>1.0044</u>
	\$0.3322405

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.00004)
Annual Reconciliation of Gas Costs - January 1,2020 to December 31, 2020	(\$0.016674)
Interim Gas Cost Reconciliation	\$0.000000
System Performance Adjustment - January 1, 2020 to December 31, 2020	\$0.000409
Refund of Revenues Collected for PSC transition, Reliability and Balancing Charges From SC #3, SC#5, and SC#7	(\$0.006090)
Research and Development	\$0.000520
Mendon Gate Station Heater Fuel Costs	\$0.000062

Gas Supply Charge

For the month of January 2020, and for each month thereafter, until changed,

\$0.310464

Merchant Function Charge

Residential Customers	\$0.018867
Non Residential Customers	\$0.014779

Total Cost of Gas

Residential Customers	\$0.329331
Non Residential Customers	\$0.325243

Note: Weather normalization adjustment (WNA) factors are computed on an individual customer basis. WNA factors are calculated annually for customers without adequate history and are filed with the Department of Public Service