

PSC NO: 219 GAS
 NIAGARA MOHAWK POWER CORPORATION
 INITIAL EFFECTIVE DATE: 01/01/20
 STAMPS:

STATEMENT TYPE: MCG
 STATEMENT NO: 199
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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 1 & 2

	<u>SC1</u> <u>Per Therm</u>	<u>SC2</u> <u>Residential &</u> <u>Commercial</u> <u>Per Therm</u>	<u>SC2</u> <u>Industrial</u> <u>Per Therm</u>
As determined on: December 30, 2019 Supplier Rates in effect on: January 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.188505	\$0.188505	\$0.188505
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.071790	\$0.068947	\$0.068947
Total Weighted Average Cost of Gas:	\$0.260295	\$0.257452	\$0.257452
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.264300	\$0.261410	\$0.261410
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.050770</u>	<u>\$0.050770</u>	<u>\$0.050770</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.283140	\$0.280250	\$0.280250
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.285885	\$0.282995	\$0.282995

Issued by: John Bruckner, President, Syracuse, New York

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MONTHLY COST OF GAS STATEMENT
Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3	SC12	SC13
	Large Comm.	Distributed	Distributed
	& Industrial	Generation	Generation
	Per Therm	Non-Residential	Residential
	<u>Per Therm</u>	<u>Per Therm</u>	<u>Per Therm</u>
As determined on: December 30, 2019 Supplier Rates in effect on: January 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.188505	\$0.188505	\$0.188505
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.053309	\$0.051888	\$0.075344
Total Weighted Average Cost of Gas:	\$0.241814	\$0.240393	\$0.263849
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.245540	\$0.244090	\$0.267910
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.05077</u>	<u>\$0.05077</u>	<u>\$0.05077</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.264380	\$0.262930	\$0.286750
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.267125	\$0.265675	\$0.289495

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