

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: June 1, 2019

IGSC
Statement No.143

INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on May 29, 2019 by applying rates and charges of the Company's natural gas suppliers in effect June 2019, to quantities of gas supplied to the Company during the 12 months ended December 31,2019 is

Per Therm

Weighted Average Commodity Cost		\$0.218568
Weighted Average Demand Cost		\$0.099845
	Gross Weight Average Cost of Gas	\$0.318413
	Factor of Adjustment	<u>1.0044</u>
		\$0.319814
	Incremental Gas Supply Cost	\$0.351795

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2017 to December 31, 2017	(\$0.005588)
Interim Gas Cost Reconciliation	\$0.000000
SPA adjustment - January 1, 2018 to December 31, 2018	\$0.000774
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.006826)
Research and Development	\$0.000510
Mendon Gate Station Heater Fuel Costs	\$0.000057

Incremental Gas Supply Charge

For the month of June 2019, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is

\$0.340718

Merchant Function Charge

Residential Customers	\$0.021045
Non Residential Customers	\$0.016980

Total Cost of Gas

Residential Customers	\$0.361763
Non Residential Customers	\$0.357698