

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 03/01/2019

STATEMENT TYPE: GAC
STATEMENT NO: 247

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.5461
2. Average Fixed Cost of Gas	21.4631
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	48.0092
4. Average Fixed Cost Credits	(2.7353)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	45.2739
b) After 1.53% LAUF (Effective 01/01/2019)	45.9666
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 03/01/2019 through 03/31/2019)	1.5591
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.1559)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	44.811

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: February 26, 2019

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	26.5461
2. Average Fixed Cost of Gas	7.9283
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.4744
4. Average Fixed Cost Credits	(1.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	33.4310
b) After 1.53% LAUF (Effective 01/01/2019)	33.9425
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 03/01/2019 through 03/31/2019)	1.3361
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.3789)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	32.5636

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.5461
2. Average Fixed Cost of Gas	8.3851
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.9312
4. Average Fixed Cost Credits	(1.1035)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	33.8277
b) After 1.53% LAUF (Effective 01/01/2019)	34.3453
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 03/01/2019 through 03/31/2019)	1.3435
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.3715)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	32.9738

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.5461
2. Average Fixed Cost of Gas	12.5466
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	39.0927
4. Average Fixed Cost Credits	(1.6512)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	37.4415
b) After 1.53% LAUF (Effective 01/01/2019)	38.0144
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 03/01/2019 through 03/31/2019)	1.4116
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.3034)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	36.7110

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	26.5461
2. Average Fixed Cost of Gas	1.7055
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	28.2516
4. Average Fixed Cost Credits	(0.2245)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	28.0271
b) After 1.53% LAUF (Effective 01/01/2019)	28.4559
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 03/01/2019 through 03/31/2019)	1.2343
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.4807)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	26.9752

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