

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: May 1, 2019

GSC
Statement No.197

GAS SUPPLY CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on April 26, 2019 by applying rates and charges of the Company's natural gas suppliers in effect May 2019, to quantities forecasted for the 12 months ended December 31,2019 is

Per Therm

Weighted Average Commodity Cost	\$0.2153100
Weighted Average Demand Cost	<u>\$0.100645</u>
Gross Weight average Cost of Gas	\$0.315955
Factor of Adjustment	<u>1.0044</u>
	\$0.3173452

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1,2018 to December 31, 2018	(\$0.005588)
Interim Gas Cost Reconciliation	\$0.000000
System Performance Adjustment - January 1, 2018 to December 31, 2018	\$0.000774
Refund of Revenues Collected for PSC transition,Reliability and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.007087)
Research and Development	\$0.000520
Mendon Gate Station Heater Fuel Costs	\$0.000056

Gas Supply Charge

For the month of May 2019, and for each month thereafter, until changed,

\$0.306016

Merchant Function Charge

Residential Customers	\$0.020999
Non Residential Customers	\$0.016970

Total Cost of Gas

Residential Customers	\$0.327015
Non Residential Customers	\$0.322986

Note: Weather normalization adjustment (WNA) factors are computed on an individual customer basis. WNA factors are calculated annually for customers without adequate history and are filed with the Department of Public Service