PSC No. 16 Gas Rochester Gas and Electric Corporation Initial Effective Date: May 1, 2019 IGSC Statement No.142

## **INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE**

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas (Issued under Authority of 16 NYCRR 720-6.5)

<u>Weighted Average Cost of Gas</u> The average cost of gas per therm determined on April 26, 2019 by applying rates and charges of the Company's natural gas suppliers in effect May 2019, to quantities of gas supplied to the Company during the 12 months ended December 31,2019 is		<u>Per Therm</u>
Weighted Average Commodity Cost Weighted Average Demand Cost	Gross Weight Average Cost of Gas Factor of Adjustment	\$0.215310 \$0.100645 \$0.315955 <u>1.0044</u> \$0.317345
	Incremental Gas Supply Cost	\$0.349080
Adjustments to Weighted average cost of gas		
Interdepartmental Sales Credit		(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2017 to December 31, 2017		(\$0.005588)
Interim Gas Cost Reconciliation		\$0.000000
SPA adjustment - January 1, 2018 to December 31, 2018		\$0.000774
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7		(\$0.007087)
Research and Development		\$0.000520
Mendon Gate Station Heater Fuel Costs		\$0.000056
Incremental Gas Supply Charge For the month of May 2019, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is		\$0.337751
<u>Merchant Function Charge</u> Residential Customers Non Residential Customers		\$0.020999 \$0.016970
<u>Total Cost of Gas</u> Residential Customers Non Residential Customers		\$0.358750 \$0.354721