

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 05/01/2019

STATEMENT TYPE: GAC
STATEMENT NO: 249

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.6618
2. Average Fixed Cost of Gas	21.4631
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	43.1249
4. Average Fixed Cost Credits	(2.7353)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	40.3896
b) After 1.53% LAUF (Effective 01/01/2019)	41.0076
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 05/01/2019 through 05/31/2019)	1.4671
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.2479)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	39.760

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

Computation Date: April 29, 2019

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	21.6618
2. Average Fixed Cost of Gas	7.9283
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	29.5901
4. Average Fixed Cost Credits	(1.0434)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	28.5467
b) After 1.53% LAUF (Effective 01/01/2019)	28.9835
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 05/01/2019 through 05/31/2019)	1.2441
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.4709)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	27.5126

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.6618
2. Average Fixed Cost of Gas	8.3851
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	30.0469
4. Average Fixed Cost Credits	(1.1035)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	28.9434
b) After 1.53% LAUF (Effective 01/01/2019)	29.3862
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 05/01/2019 through 05/31/2019)	1.2515
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.4635)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	27.9227

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.6618
2. Average Fixed Cost of Gas	12.5466
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	34.2084
4. Average Fixed Cost Credits	(1.6512)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	32.5572
b) After 1.53% LAUF (Effective 01/01/2019)	33.0553
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 05/01/2019 through 05/31/2019)	1.3196
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.3954)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	31.6599

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	21.6618
2. Average Fixed Cost of Gas	1.7055
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	23.3673
4. Average Fixed Cost Credits	(0.2245)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	23.1428
b) After 1.53% LAUF (Effective 01/01/2019)	23.4969
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	(5.0000)
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	2.0477
c) Research & Development Charge (Effective 01/01/2019)	0.0885
d) Merchant Function Charge (Effective 05/01/2019 through 05/31/2019)	1.1423
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2019 through 12/31/2019 referable to the twelve months ending 08/31/2018	0.0848
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2019)	0.0640
g) Total adjustments	(1.5727)
7. Monthly Cost of Gas and Adjustments (5b + 6g)	21.9242

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