PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 05/01/19 STAMPS:

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: April 29, 2019 Supplier Rates in effect on: May 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.219300	\$0.219300	\$0.219300
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.077268	\$0.074208	\$0.074208
Total Weighted Average Cost of Gas:	\$0.296568	\$0.293508	\$0.293508
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.301130	\$0.298020	\$0.298020
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.284050	\$0.280940	\$0.280940
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000927</u>	<u>\$0.000927</u>	<u>\$0.000927</u>
Grand Total (MCG & SPA)	\$0.284977	\$0.281867	\$0.281867

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## MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: April 29, 2019 Supplier Rates in effect on: May 1, 2019			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.219300	\$0.219300	\$0.219300
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.057377	\$0.062732	\$0.080328
Total Weighted Average Cost of Gas:	\$0.276677	\$0.282032	\$0.299628
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.280940	\$0.286370	\$0.304240
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2018, Refund Effective 1/1/2019-12/31/2019	(\$0.01708)	(\$0.01708)	(\$0.01708)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.263860	\$0.269290	\$0.287160
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.000927</u>	<u>\$0.000927</u>	<u>\$0.000927</u>
Grand Total (MCG & SPA)	\$0.264787	\$0.270217	\$0.288087

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