PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 01/01/21 STAMPS:

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: December 30, 2020 Supplier Rates in effect on: January 1, 2021			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.183160	\$0.183160	\$0.183160
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.076020	\$0.073760	\$0.073760
Total Weighted Average Cost of Gas:	\$0.259180	\$0.256920	\$0.256920
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.263170	\$0.260870	\$0.260870
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2020, Refund Effective 1/1/2021-12/31/2021	(\$0.00052)	(\$0.00052)	(\$0.00052)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.262650	\$0.260350	\$0.260350
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000720)</u>	<u>(\$0.000720)</u>	<u>(\$0.000720)</u>
Grand Total (MCG & SPA)	\$0.261930	\$0.259630	\$0.259630

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MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: December 30, 2020 Supplier Rates in effect on: January 1, 2021			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.183160	\$0.183160	\$0.183160
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.051940	\$0.034620	\$0.079030
Total Weighted Average Cost of Gas:	\$0.235100	\$0.217780	\$0.262190
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.238720	\$0.221130	\$0.266230
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2020, Refund Effective 1/1/2021-12/31/2021	(\$0.00052)	(\$0.00052)	(\$0.00052)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.238200	\$0.220610	\$0.265710
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>(\$0.000720)</u>	<u>(\$0.000720)</u>	<u>(\$0.000720)</u>
Grand Total (MCG & SPA)	\$0.237480	\$0.219890	\$0.264990

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