

PSC No. 16 Gas
Rochester Gas and Electric Corporation
Initial Effective Date: December 1, 2020

GSC
Statement No.216

GAS SUPPLY CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
(Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on November 25, 2020 by applying rates and charges of the Company's natural gas suppliers in effect December 2020, to quantities forecasted for the 12 months ended December 31,2020 is

Per Therm

Weighted Average Commodity Cost	\$0.1840090
Weighted Average Demand Cost	<u>\$0.098225</u>
Gross Weight average Cost of Gas	\$0.282234
Factor of Adjustment	<u>1.0044</u>
	\$0.2834758

Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1,2020 to December 31, 2020	(\$0.016674)
Interim Gas Cost Reconciliation	\$0.000000
System Performance Adjustment - January 1, 2020 to December 31, 2020	\$0.000409
Refund of Revenues Collected for PSC transition,Reliability and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.005852)
Research and Development	\$0.000540
Mendon Gate Station Heater Fuel Costs	\$0.000039

Gas Supply Charge

For the month of December 2020, and for each month thereafter, until changed,

\$0.261934

Merchant Function Charge

Residential Customers	\$0.022931
Non Residential Customers	\$0.018912

Total Cost of Gas

Residential Customers	\$0.284865
Non Residential Customers	\$0.280846

Note: Weather normalization adjustment (WNA) factors are computed on an individual customer basis. WNA factors are calculated annually for customers without adequate history and are filed with the Department of Public Service