

PSC No. 16 Gas  
Rochester Gas and Electric Corporation  
Initial Effective Date: December 1, 2020

IGSC  
Statement No.161

## INCREMENTAL GAS SUPPLY CHARGE AND MERCHANT FUNCTION CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas  
(Issued under Authority of 16 NYCRR 720-6.5)

### Weighted Average Cost of Gas

Per Therm

The average cost of gas per therm determined on November 25, 2020 by applying rates and charges of the Company's natural gas suppliers in effect December 2020, to quantities of gas supplied to the Company during the 12 months ended December 31,2020 is

Weighted Average Commodity Cost		\$0.184009
Weighted Average Demand Cost		\$0.098225
	Gross Weight Average Cost of Gas	\$0.282234
	Factor of Adjustment	<u>1.0044</u>
		\$0.283476
	Incremental Gas Supply Cost	\$0.354345

### Adjustments to Weighted average cost of gas

Interdepartmental Sales Credit	(\$0.000004)
Annual Reconciliation of Gas Costs - January 1, 2020 to December 31, 2020	(\$0.016674)
Interim Gas Cost Reconciliation	\$0.000000
SPA adjustment - January 1, 2020 to December 31, 2020	\$0.000409
Refund of Revenues Collected for PSC transition and Balancing Charges From SC #3,SC#5, and SC#7	(\$0.005852)
Research and Development	\$0.000540
Mendon Gate Station Heater Fuel Costs	\$0.000039

### Incremental Gas Supply Charge

For the month of December 2020, and for each month thereafter, until changed, the Gas Supply Charge per therm, under Service Classification No. 1 is	\$0.332803
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### Merchant Function Charge

Residential Customers	\$0.022931
Non Residential Customers	\$0.018912

### Total Cost of Gas

Residential Customers	\$0.355734
Non Residential Customers	\$0.351715