PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 12/01/20 STAMPS:

STATEMENT TYPE: MCG STATEMENT NO: 210 PAGE 1 OF 2

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 1 & 2

	SC1 <u>Per Therm</u>	SC2 Residential & Commercial <u>Per Therm</u>	SC2 Industrial <u>Per Therm</u>
As determined on: November 25, 2020 Supplier Rates in effect on: December 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.156290	\$0.156290	\$0.156290
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.074510	\$0.072290	\$0.072290
Total Weighted Average Cost of Gas:	\$0.230800	\$0.228580	\$0.228580
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.234350	\$0.232100	\$0.232100
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.000000</u>	<u>\$0.000000</u>	<u>\$0.000000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.202420	\$0.200170	\$0.200170
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.205165	\$0.202915	\$0.202915

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PSC NO: 219 GAS NIAGARA MOHAWK POWER CORPORATION INITIAL EFFECTIVE DATE: 12/01/20 STAMPS:

STATEMENT TYPE: MCG STATEMENT NO: 210 PAGE 2 OF 2

MONTHLY COST OF GAS STATEMENT Applicable to Billing for Service Classification Nos. 3, 12 & 13

	SC3 Large Comm. & Industrial <u>Per Therm</u>	SC12 Distributed Generation Non-Residential <u>Per Therm</u>	SC13 Distributed Generation Residential <u>Per Therm</u>
As determined on: November 25, 2020 Supplier Rates in effect on: December 1, 2020			
Weighted Average Commodity Cost of Gas as defined in General Information Rule 17.3.3:	\$0.156290	\$0.156290	\$0.156290
Weighted Average Demand Cost of Gas as defined in General Information Rule 17.3.4:	\$0.050900	\$0.033930	\$0.077460
Total Weighted Average Cost of Gas:	\$0.207190	\$0.190220	\$0.233750
Factor of Adjustment (LAUF):	1.015390	1.015390	1.015390
Resulting Monthly Cost Adjustment:	\$0.210380	\$0.193150	\$0.237350
Reconciliation of Gas Cost Recoveries to Gas Costs Incurred. Applicable to period: Twelve Months Ending 8/31/2019, Refund Effective 1/1/2020-12/31/2020	(\$0.03193)	(\$0.03193)	(\$0.03193)
Monthly Imbalance Surcharge or Refund (after LAUF):	<u>\$0.00000</u>	<u>\$0.00000</u>	<u>\$0.00000</u>
Effective Monthly Cost of Gas (MCG): Commencing with usage on or after the effective date of this statement and thereafter until changed.	\$0.178450	\$0.161220	\$0.205420
System Performance Adjustment (SPA) as set forth in SPA Statement	<u>\$0.002745</u>	<u>\$0.002745</u>	<u>\$0.002745</u>
Grand Total (MCG & SPA)	\$0.181195	\$0.163965	\$0.208165

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