

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 06/01/2020

STATEMENT TYPE: GAC
STATEMENT NO: 262

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.5965
2. Average Fixed Cost of Gas	21.3680
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	33.9645
4. Average Fixed Cost Credits	(1.5675)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	32.3970
b) After 1.53% LAUF (Effective 01/01/2019)	32.8927
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 06/01/2020 through 06/30/2020)	1.3968
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 06/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.9461
7. Monthly Cost of Gas and Adjustments (5b + 6g)	37.8388

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	12.5965
2. Average Fixed Cost of Gas	7.9636
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	20.5601
4. Average Fixed Cost Credits	(0.6011)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	19.9590
b) After 1.53% LAUF (Effective 01/01/2019)	20.2644
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 06/01/2020 through 06/30/2020)	1.1625
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.7118
7. Monthly Cost of Gas and Adjustments (5b + 6g)	24.9762

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.5965
2. Average Fixed Cost of Gas	6.3761
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	18.9726
4. Average Fixed Cost Credits	(0.4812)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	18.4914
b) After 1.53% LAUF (Effective 01/01/2019)	18.7743
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 06/01/2020 through 06/30/2020)	1.1349
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.6842
7. Monthly Cost of Gas and Adjustments (5b + 6g)	23.4585

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.5965
2. Average Fixed Cost of Gas	12.4420
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	25.0385
4. Average Fixed Cost Credits	(0.9391)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	24.0994
b) After 1.53% LAUF (Effective 01/01/2019)	24.4681
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 06/01/2020 through 06/30/2020)	1.2405
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.7898
7. Monthly Cost of Gas and Adjustments (5b + 6g)	29.2579

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Applicable to Service Classification No. 7

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	12.5965
2. Average Fixed Cost of Gas	1.7294
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	14.3259
4. Average Fixed Cost Credits	(0.1305)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	14.1954
b) After 1.53% LAUF (Effective 01/01/2019)	14.4126
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 06/01/2020 through 06/30/2020)	1.0540
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.6033
7. Monthly Cost of Gas and Adjustments (5b + 6g)	19.0159

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