

PSC No. 16 Gas
 Rochester Gas and Electric Corporation
 Initial Effective Date: July 1, 2020

GSC
 Statement No. 211
 Effective Date: 07/01/2020

GAS SUPPLY CHARGE

Applicable to Service Classification No. 1 and 8 of PSC No. 16 - Gas
 (Issued under Authority of 16 NYCRR 720-6.5)

Weighted Average Cost of Gas

The average cost of gas per therm determined on June 26, 2020
 by applying rates and charges of the Company's natural gas suppliers
 in effect July 2020, to quantities forecasted for
 the 12 months ended December 31, 2020 is

Per Therm

| | |
|----------------------------------|-------------------|
| Weighted Average Commodity Cost | \$0.1181540 |
| Weighted Average Demand Cost | <u>\$0.098264</u> |
| Gross Weight average Cost of Gas | \$0.216418 |
| Factor of Adjustment | <u>1.0044</u> |
| | \$0.2173702 |

Adjustments to Weighted average cost of gas

| | |
|--|--------------|
| Interdepartmental Sales Credit | (\$0.000004) |
| Annual Reconciliation of Gas Costs - January 1, 2020 to December 31, 2020 | (\$0.016674) |
| Interim Gas Cost Reconciliation | \$0.000000 |
| System Performance Adjustment - January 1, 2020 to December 31, 2020 | \$0.000409 |
| Refund of Revenues Collected for PSC transition, Reliability and Balancing Charges From SC #3, SC#5, and SC#7 | (\$0.005809) |
| Research and Development | \$0.000540 |
| Mendon Gate Station Heater Fuel Costs | \$0.000025 |

Gas Supply Charge

| | |
|---|------------|
| For the month of July 2020, and for each month thereafter, until changed, | \$0.195857 |
|---|------------|

Merchant Function Charge

| | |
|---------------------------|------------|
| Residential Customers | \$0.020121 |
| Non Residential Customers | \$0.017116 |

Total Cost of Gas

| | |
|---------------------------|------------|
| Residential Customers | \$0.215978 |
| Non Residential Customers | \$0.212973 |

Note: Weather normalization adjustment (WNA) factors are computed on an individual customer basis. WNA factors are calculated annually for customers without adequate history and are filed with the Department of Public Service