

PSC NO: 12-GAS
COMPANY: THE BROOKLYN UNION GAS COMPANY
INITIAL EFFECTIVE DATE: 05/01/2020

STATEMENT TYPE: GAC
STATEMENT NO: 261

STATEMENT OF MONTHLY COST OF GAS AND ADJUSTMENTS
(Issued under authority of 16 NYCRR 281.55 and 281.56)
Applicable to Billing Service Classification Nos. 1, 2, 3 & 21

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	14.8802
2. Average Fixed Cost of Gas	21.3680
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	36.2482
4. Average Fixed Cost Credits	(1.5675)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	34.6807
b) After 1.53% LAUF (Effective 01/01/2019)	35.2113
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 05/01/2020 through 05/31/2020)	1.4398
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 05/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.9891
7. Monthly Cost of Gas and Adjustments (5b + 6g)	40.2004

Issued by John Bruckner, President, Brooklyn, NY
The Brooklyn Union Gas Company

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Applicable to Billing Service Classification No. 4A

¢ per therm

1. Weighted Average Commodity Cost of Gas	14.8802
2. Average Fixed Cost of Gas	7.9636
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	22.8438
4. Average Fixed Cost Credits	(0.6011)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	22.2427
b) After 1.53% LAUF (Effective 01/01/2019)	22.5830
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 05/01/2020 through 05/31/2020)	1.2055
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.7548
7. Monthly Cost of Gas and Adjustments (5b + 6g)	27.3378

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Applicable to Service Classification No. 4A-CNG

	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	14.8802
2. Average Fixed Cost of Gas	6.3761
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	21.2563
4. Average Fixed Cost Credits	(0.4812)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	20.7751
b) After 1.53% LAUF (Effective 01/01/2019)	21.0930
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 05/01/2020 through 05/31/2020)	1.1779
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.7272
7. Monthly Cost of Gas and Adjustments (5b + 6g)	25.8202

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	14.8802
2. Average Fixed Cost of Gas	12.4420
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	27.3222
4. Average Fixed Cost Credits	(0.9391)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	26.3831
b) After 1.53% LAUF (Effective 01/01/2019)	26.7868
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 05/01/2020 through 05/31/2020)	1.2835
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.8328
7. Monthly Cost of Gas and Adjustments (5b + 6g)	31.6196

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	<u>¢ per therm</u>
1. Weighted Average Commodity Cost of Gas	14.8802
2. Average Fixed Cost of Gas	1.7294
3. Weighted Average Cost of Gas (1 + 2; Gross, before LAUF)	16.6096
4. Average Fixed Cost Credits	(0.1305)
5. Monthly Cost of Gas (3+4)	
a) Before LAUF	16.4791
b) After 1.53% LAUF (Effective 01/01/2019)	16.7312
6. Adjustments	
a) Monthly Cost of Gas Imbalance Surcharge or (Refund)	2.0000
b) Annual Cost of Gas Imbalance Surcharge or (Refund): Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	1.2054
c) Research & Development Charge (Effective 01/01/2020)	0.1436
d) Merchant Function Charge (Effective 05/01/2020 through 05/31/2020)	1.0970
e) Annual Merchant Function Charge Imbalance Surcharge or (Refund) effective Effective 01/01/2020 through 12/31/2020 referable to the twelve months ending 08/31/2019	(0.0003)
f) System Performance Adjustment (SPA) Surcharge or (Refund) (Effective 01/01/2020)	0.2006
g) Total adjustments	4.6463
7. Monthly Cost of Gas and Adjustments (5b + 6g)	21.3775

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